

Mount Prospect Public Library 2010 Operating Budget

Account	Description	FY 10
4110	Salaries	4,555,500
4120	IMRF	363,100
4130	MCFICA	348,500
4140	Medical insurance	529,000
4150	Unemployment	5,000
	Payroll subtotal	5,801,100
4210	Audit	4,000
4220	Legal	30,000
4230	Printing	45,100
4240	Community Services	64,200
4250	Programs	35,100
4260	Dues	6,000
4270	Board	4,000
4280	Human Resources	67,400
4290	Other Operating	6,000
	Management subtotal	261,800
4310	Telecommunications	34,200
4320	Insurance	75,600
4340	Office supplies	27,500
4350	Library supplies	24,000
4360	Postage	21,100
4370	Consultant services	3,000
4380	Contract services	18,600
4390	Computer services	45,600
	Operating subtotal	249,600
4410	Building Maintenance	84,000
4420	Equipment Maint.	68,600
4430	Equipment Rental	32,800
4440	Janitorial	53,500
4450	Equipment	134,400
4460	Utilities	92,200
	Building subtotal	465,500
4610	Adult Print	251,700
4620	Adult AV	85,200
4630	Youth Print	137,000
4640	Youth AV	40,900
4650	Subscriptions	22,400

4660 Electronic resources	127,200
4661 Electronic media	7,600
4662 Electronic services	19,800
4670 Microform	14,000
4680 Processing supplies	47,600
Materials subtotal	753,400

Payroll	5,801,100
Management	261,800
Operating	249,600
Building	465,500
Materials	753,400

Grand Total	7,531,400
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