

Mount Prospect Public Library 2009 Budget

Account	Description	FY 09
4110	Salaries	\$4,368,700
4120	IMRF	307,500
4130	MCFICA	334,200
4140	Medical insurance	466,900
4150	Unemployment	5,000
	<b>Payroll subtotal</b>	<b>5,482,300</b>
4210	Audit	3,800
4220	Legal	20,000
4230	Printing	44,700
4240	Community Services	80,300
4250	Programs	31,400
4260	Dues	5,900
4270	Board	4,000
4280	Human Resources	64,500
4290	Other Operating	6,000
	<b>Management subtotal</b>	<b>260,600</b>
4310	Telecommunications	33,800
4320	Insurance	79,000
4340	Office supplies	28,500
4350	Library supplies	24,000
4360	Postage	22,900
4370	Consultant services	3,000
4380	Contract services	18,700
4390	Computer services	35,000
	<b>Operating subtotal</b>	<b>244,900</b>
4410	Building Maintenance	86,800
4420	Equipment Maint.	64,600
4430	Equipment Rental	26,800
4440	Janitorial	52,700
4450	Equipment	110,900
4460	Utilities	126,000
	<b>Building subtotal</b>	<b>467,800</b>
4610	Adult Print	260,000
4620	Adult AV	102,300
4630	Youth Print	151,000
4640	Youth AV	54,000
4650	Subscriptions	23,100
4660	Electronic resources	132,500
4661	Electronic media	10,200
4662	Electronic services	8,100
4670	Microform	22,700
4680	Processing supplies	42,200
	<b>Materials subtotal</b>	<b>806,100</b>
	<b>Payroll</b>	<b>5,482,300</b>
	<b>Management</b>	<b>260,600</b>
	<b>Operating</b>	<b>244,900</b>
	<b>Building</b>	<b>467,800</b>
	<b>Materials</b>	<b>806,100</b>
	<b>GRAND TOTAL</b>	<b>7,261,700</b>